

**PUBLIC NOTICE**  
**OF CITY MEETING OF**  
**BOARD OF MAYOR AND ALDERMEN**  
**OF**  
**CITY OF RIDGETOP, TENNESSEE**

MEETING	DATE	<u>June 9, 2026</u>	Time	<u>6:30 p.m.</u>
PLANNING & ZONING MEETING	DATE	_____	Time	_____
WORKSHOP		_____	TIME	_____
PLACE OF MEETING	<u>RIDGETOP CITY HALL</u>			

NOTICE IS HERBY GIVEN TO ALL RESIDENTS OF RIDGETOP, TENNESSEE AND TO PERSONS INTERESTED THAT OPEN PUBLIC MEETINGS OF THE BOARD OF MAYOR AND ALDERMEN WILL BE HELD ON THE THIRD TUESDAY OF EACH MONTH. COMMENCING AT THE HOUR OF 6:30 O’CLOCK P.M. THESE MEETINGS WILL BE HELD AT CITY HALL UNLESS POSTED 7 DAYS PRIOR TO THE MEETING OF ANOTHER MEETING PLACE TO ACCOMMODATE THE PUBLIC, DUE TO LIMITED SPACE AT CITY HALL OR WHETHER THE MEETING IS TO BE HELD ELECTRONICALLY PURSUANT TO A VIRTUAL FORMAT. THERE WILL BE CONSIDERED AT SUCH MEETINGS ALL MATTERS, WHICH MAY PROPERLY BE CONSIDERED. WHEN A CALLED MEETING OR A ZONING BOARD MEETING IS TO BE HELD OR THE REGULAR MEETING HAS TO BE CHANGED, THE PUBLIC WILL BE NOTIFIED 48 HOURS PRIOR TO THE MEETING. THIS NOTICE IS GIVEN PURSUANT TO THE PROVISIONS OF CHARTER 442; TENNESSEE PUBLIC ACTS OF 1974.

**Citizens may address the board in-person and citizen comments are limited to three (3) minutes in length. If the citizen speaker has any documents or papers, he/she desires to share with the Board, he/she must provide a copy to the City Recorder three business days prior to the meeting. Please see Resolution 23-12 for guidelines for citizen comments.**

POSTED THE 2<sup>nd</sup> DAY OF June 2026  
 POSTED BY: KELLY RIDER AT THE PLACES LISTED: FARMERS BANK. RIDGETOP POST OFFICE, CITY HALL AND CITY WEBSITE:  
 ON THE AGENDA OF THE ABOVE DATE: See Attached Agenda.

**City of Ridgetop Board of Mayor and Aldermen**

**Agenda for Meeting of June 9, 2026 6:30 p.m.**

**Item 1) Meeting called to order**

**Item 2) Invocation & Pledge**

**Item 3) Roll Call**

**Item 4) Read and Approval of Minutes – Regular City Meeting –May 19, 2026 6:30 p.m.**

**Item 5) Citizens Comments**

**Item 6) Commissioner Reports**

- a) Finance and Administration-Mayor Shaw
- b) Public Works and Streets-Mayor Shaw
- c) Parks and Recreation-Vice Mayor Gilmore
- d) Planning and Zoning and Code Administration-Alderman Senft
- e) Community and Economic Development-Alderman Martin
- f) Utilities-Mayor Shaw
- g) Fire and Police-Alderman Gregory

**Item 7) Business Reports**

- a) City Recorder
- b) Attorney

**Item 8) Mayor's Comments**

**Item 9) Old Business**

- a) Ordinance 2026-103, An Ordinance of the City of Ridgetop, Tennessee, Adopting the Annual Budget (and Tax Rate) for the Fiscal Year Beginning July 1, 2026 through June 30, 2027 (PUBLIC HEARING) (2<sup>nd</sup> Reading)
- b) Ordinance 2026-104, An Ordinance of the City of Ridgetop, Tennessee, Amending Budget Ordinance No. 2025-104 for Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026

**Item 10) New Business**

- a) Bid approval of Sewer Chemical Vendor
- b) Resolution 26-05, A Resolution Authorizing the execution of an inter-local agreement between the City of Ridgetop, Tennessee and Robertson County, Tennessee and the Emergency Communication District of Robertson County, Tennessee in Reference to the City of Ridgetop's Pro-Rata contribution to the funding of Emergency dispatch by the district for emergency responding personnel and services

**Item 11) Close Meeting**

City Meeting  
Of  
May 19, 2026

Mayor Shaw called the meeting of the Mayor and Board of Alderman to order at 6:30 p.m., Tuesday, May 19, 2026. The meeting was held at City Hall.

**Invocation**

Bro. Dan Russell offered invocation. Mayor Shaw led the pledge of allegiance.

**Roll Call**

Present: Mayor Shaw, Alderman Gregory, Vice Mayor Gilmore, Alderman Senft, Amber Mathis, City Clerk, Attorney Russell Freeman

Absent: Alderman Martin, Kelly Rider, City Recorder

**Approval of Minutes**

The minutes of April 21, 2026 5:30 p.m. meeting were presented for approval or corrections.

Motion made by: Alderman Gregory

Second: Alderman Senft

Voting Aye: All

Voting No: None

**Motion Carried.**

The minutes of April 21, 2026, 6:30 p.m. meeting were presented for approval or corrections.

Motion made by: Alderman Gregory

Second: Alderman Senft

Voting Aye: All

Voting No: None

**Motion Carried.**

**Mayor's Comments**

Mayor Shaw made the motion to move Mayor's comments tonight before citizen's comments.

Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

Mayor Shaw addressed the board to accountability and decorum.

Mayor Shaw addressed citizens concerning how they use citizen comments.

## Citizens Comments

John Neely  
Kristen Harrison

## Commissioners & Department Reports

### Finance and Administration:

Mayor Shaw stated the budget will be completed next month.

### Public Works and Streets:

Mayor Shaw stated a repair was made on Lake Road where the road was washed away.

Mayor Shaw reported Highland and Upper Highland are scheduled to be paved before June 30<sup>th</sup>.

Mayor Shaw stated Pioneer Park is being considered for paving.

### Parks and Recreation:

Vice Mayor Gilmore reported the reopening of Pioneer Park went well with around 100 people in attendance. He thanked the Senft family for their help.

Vice Mayor Gilmore stated we are looking at some bids to pave Pioneer Park.

Vice Mayor Gilmore reported a couple of dead trees have been removed at Pioneer Park.

Vice Mayor Gilmore reported the fence at Ridgetop Station Park should be installed/repared this week and the park will be closed for the resealing of the trails.

Vice Mayor Gilmore announced Greenridge Chamber of Commerce will be hosting a Touch a Truck on June 6, 2026, at Ridgetop Station Park. There will be ambulances, fire trucks, police cars and other amenities.

Vice Mayor Gilmore reported will be host a July 3, 2026, fireworks event.

Vice Mayor Gilmore thanked Mayor Shaw, Stephanie Senft and the Park Board for all their help.

### Planning and Zoning and Codes Administration:

Alderman Senft reported there was no meeting last month.

Alderman Senft reported one pool, garage and accessory permit were pulled this month.

### Community and Economic Development:

No comment.

Utilities:

Mayor Shaw reported that the gas department completed thirty-nine 811 locate tickets, 8 service orders, covering maintenance, troubleshooting, customer service calls, performed multiple service disconnects and reconnects to meet customer and operational needs.

Mayor Shaw reported that the sewer department completed thirty-nine 811 locate tickets, completed 10 service orders, conducted, carried out multiple service disconnects and reconnects within the system and checked sewer building daily at Lake Rd and Hwy 41.

Fire and Police:

Alderman Gregory reported a total of 44 calls this month. There were 22 calls inside the city limits, 22 calls outside city limits and 3 mutual aid calls.

Alderman Gregory stated they are working on grant process to purchase additional equipment.

Business Reports:

City Recorder:

No comment.

Attorney Freeman:

Attorney Freeman stated he had confirmed with Mike Bauer that 1775 Nelson Road was not installing an apartment.

Attorney Freeman stated he is working on an ordinance pertaining to roadway weight limits however with the meeting being moved up a week next month he does not know if it will be ready for review by June.

Old Business:

None

New Business:

*Ordinance 2026-104, An Ordinance of the City of Ridgetop, Tennessee, Amending Budget Ordinance No. 2025-104 for Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026*

Alderman Gregory made the motion to accept Ordinance 2026-104, An Ordinance of the City of Ridgetop, Tennessee, Amending Budget Ordinance No. 2025-104 for Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026. Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

*Appoint Planning and Zoning Members*

Alderman Gregory made the motion to appoint Sam Rider and Dan Russell to the Planning and Zoning Board. Vice Mayor Gilmore seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

*Consideration of Authorizing a Rate Study for the Sewer System*

Alderman Gregory made the motion to authorize a Rate Study for the Sewer Study in the amount of \$10,000 with Rate Studies. Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

*Bid Approval of Paving at Pioneer Park*

Alderman Gregory made the motion to approve the paving bid from Cedar Ridge Services in the amount of \$27,995. Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

*Consider Changing the June 16, 2026 City Meeting to June 8, 2026*

Alderman Gregory made the motion to change the City Meeting of June 16, 2026 to June 8, 2026. Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

There being no further business to come before the board, Vice Mayor Gilmore moved for adjournment. Alderman Senft seconded.

Voting Aye: All

Voting No: None

**Motion Carried.**

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Mayor Tim Shaw

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Kelly Rider, City Recorder

DRAFT

**ORDINANCE 2026-103**

**AN ORDINANCE OF THE CITY OF RIDGETOP, TENNESSEE,  
ADOPTING THE ANNUAL BUDGET (AND TAX RATE) FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2026 THROUGH JUNE 30, 2027.**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF RIDGETOP, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

<b>General Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
Local Taxes	\$715,173	\$724,307	\$640,374
Intergovernmental Revenue	\$460,367	\$444,277	\$991,864
Fines and Forfeitures	\$5,764	\$10,590	\$2,500
Miscellaneous Revenue	\$174,972	\$133,550	\$112,500
Total Revenue	\$1,356,276	\$1,312,724	\$1,747,238
Other Financing Sources			\$31,144
Fund Balance			\$3,268,526
Total Available Funds			\$5,046,908

<b>State Street Aid Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
Intergovernmental Revenue	\$75,582	\$76,092	\$75,748
Miscellaneous Revenue	\$15,693	\$8,017	\$7,000
Total Revenue	\$91,275	\$84,109	\$82,748
Fund Balance			\$326,810
Total Available Funds			\$409,559

<b>Drug Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
Court Fines and Costs	\$ -	\$ -	\$ -
Fund Balance			\$ 1,421
Total Available Funds			\$ 1,421

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

<b>General Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
General Government	\$ 80,134	\$ 394,787	\$ 411,690
City Court	\$ 6,351	\$ 6,825	\$ 7,425
Employer's Contribution	\$ 20,031	\$ 24,590	\$ 40,385
South Precinct	\$ 178,130	\$ 182,112	\$ 202,780
Fire Department	\$ 132,271	\$ 183,341	\$ 621,378
Streets	\$ 583,250	\$ 331,864	\$ 206,000
Parks and Recreation	\$ 209,674	\$ 123,967	\$ 432,490
<b>Total Appropriations</b>			\$ 1,922,148

<b>State Street Aid Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
Streets	\$ 199,777	\$ 57,402	\$ 57,000
<b>Total Appropriations</b>			\$ 57,000

<b>Drug Fund</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimated</b>	<b>FY 2027 Proposed</b>
Police	\$ -	\$ -	\$ -
<b>Total Appropriations</b>			\$ -

SECTION 3. At the end of the current fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 3,268,526
State Street Aid Fund	\$ 326,810
Drug Fund	\$ 1,421

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

<b>Bonded or Other Indebtedness</b>	<b>Debt Redemption</b>	<b>Interest Requirements</b>	<b>Debt Authorized and Unissued</b>	<b>Condition of Sinking Fund</b>
Bonds	\$0	\$0	\$0	\$0
Notes	\$0	\$0	\$0	\$0
Capital Leases	\$0	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0	\$0

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

<b>Proposed Capital Projects</b>	<b>Proposed Amount Financed by Appropriations</b>	<b>Proposed Amount Financed by Debt</b>
	\$0	\$0

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SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employee required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with the Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. There is hereby levied an estimated property tax of \$0.3786 per \$100 of assessed value on all real personal property in Robertson County and \$0.3490 per \$100 of assessed value on all real and personal property in Davidson County.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. This ordinance shall take effect on \_\_\_\_\_ the public welfare requiring it.

Passed First Reading: April 21, 2026

Public Hearing June 9, 2026

Passed Second and Final Reading: \_\_\_\_\_

\_\_\_\_\_  
Mayor

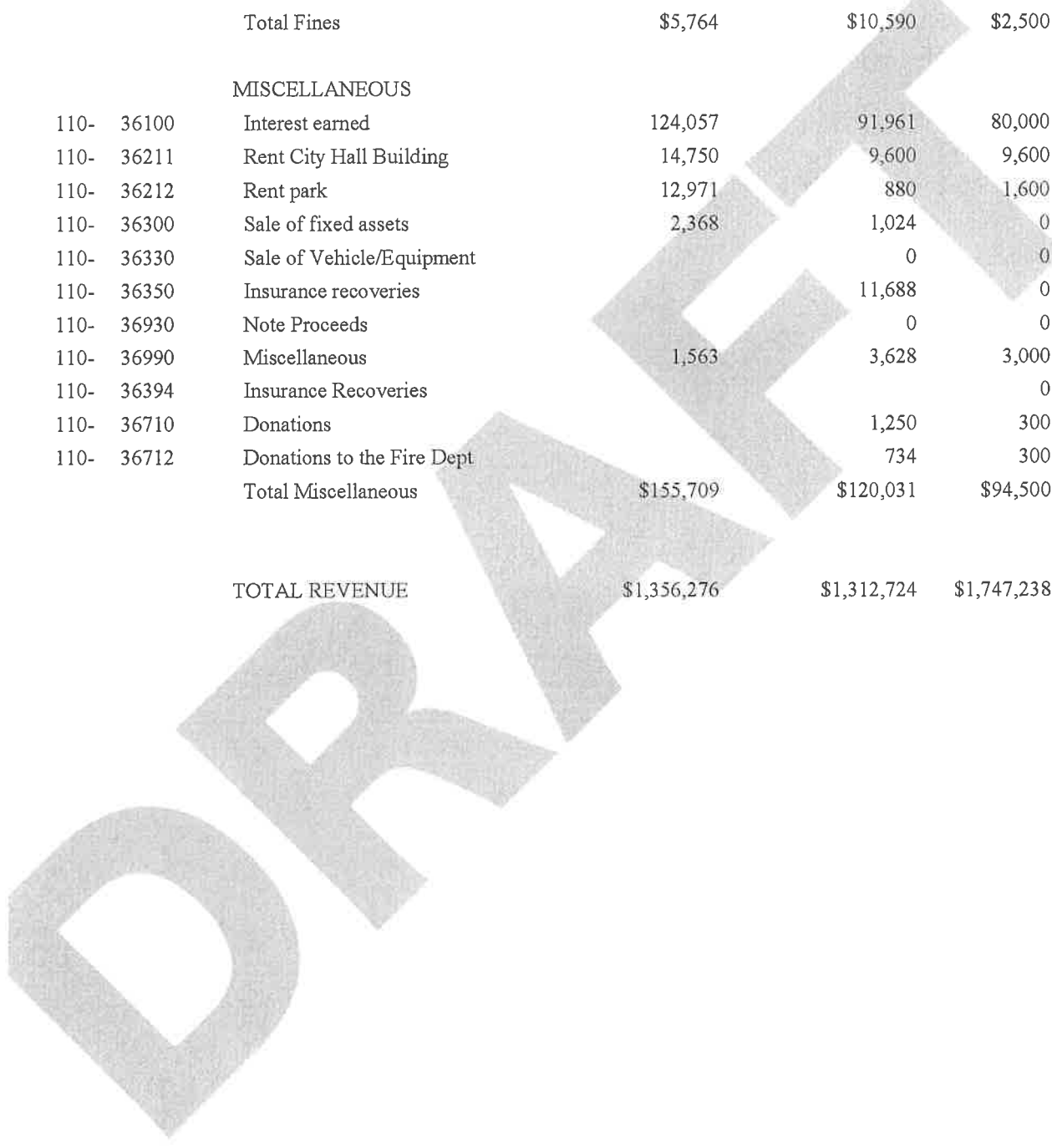
\_\_\_\_\_  
Attest: City Recorder

CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET

			2024-2025	2025-2026	2026-2027
			Actual	Estimated	Proposed
TAXES					
110-	31100	Property taxes	306,643	299,540	285,000
110-	31120	Public utilities tax	12,429	11,551	11,674
110-	31200	Prior year taxes		10,790	7,000
110-	31300	Penalty and interest	1,228	2,301	700
110-	31600	Local sales tax	356,068	359,549	300,000
110-	31800	Business taxes	22,576	20,576	18,000
110-	31912	Cable TV tax	16,229	20,000	18,000
Total Taxes			\$715,173	\$724,307	\$640,374
Licenses and Permits:					
110-	32610	Building licenses	19,263	13,519	18,000
Total Licenses and Permits			\$19,263	\$13,519	\$18,000
INTERGOVERNMENTAL					
110-	33300	Robertson Co. fire revenue	89,125	89,125	93,581
110-	33510	State sales tax	270,988	226,370	273,685
110-	33520	State income tax	907	1,200	1,200
110-	33530	State beer tax	4,882	991	884
110-	33553	State streets and transportation		3,917	3,836
110-	33320	State TVA Gross receipts	26,181	14,510	28,424
110-	33558	Transportation Modernization Cty Pmt	0	928	927
110-	33593	Excise Tax	5,428	5,694	5,500
110-	33595	Sportsbetting	4,708	4,977	4,827
110-	33700	Grants for Police Dept		0	0
110-	33710	Grants from Federal and State	58148	81,718	0
110-	33720	Grants for Fire Dept		0	336,000
110-	33400	Park Grant		1,800	240,000
110-	34791	Park Events		13,046	3,000
Total Intergovernmental			\$460,367	\$444,277	\$991,864

CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET

		2024-2025	2025-2026	2026-2027
		Actual	Estimated	Proposed
Fines and Fees				
110-	35100	5,764	10,590	2,500
	Court fines and fees			
	Total Fines	\$5,764	\$10,590	\$2,500
MISCELLANEOUS				
110-	36100	124,057	91,961	80,000
	Interest earned			
110-	36211	14,750	9,600	9,600
	Rent City Hall Building			
110-	36212	12,971	880	1,600
	Rent park			
110-	36300	2,368	1,024	0
	Sale of fixed assets			
110-	36330		0	0
	Sale of Vehicle/Equipment			
110-	36350		11,688	0
	Insurance recoveries			
110-	36930		0	0
	Note Proceeds			
110-	36990	1,563	3,628	3,000
	Miscellaneous			
110-	36394			0
	Insurance Recoveries			
110-	36710		1,250	300
	Donations			
110-	36712		734	300
	Donations to the Fire Dept			
	Total Miscellaneous	\$155,709	\$120,031	\$94,500
TOTAL REVENUE		\$1,356,276	\$1,312,724	\$1,747,238



CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET

EXPENDITURES			2024-2025	2025-2026	2026-2027
			Actual	Estimated	Proposed
General Government					
Mayor and Alderman:					
110- 41100-	111	Salaries (Mayor)	7,000	3,600	3,600
110- 41100-	160	Per-diem Alderman		3,600	3,600
110- 41100-	171	Building fee inspection		9,500	12,000
110- 41100-	172	Election		0	800
110- 41100-	173	Property Tax Expense		1,852	2,000
110- 41100-	235	Dues and subscriptions	12,781	7,057	8,000
110- 41100-	237	Advertising	1,583	1,237	1,500
110- 41100-	252	Legal services	29,775	22,965	25,000
110- 41100-	253	Audit and accounting services		5,106	9,500
110- 41100-	258	Zoning expenses	12,534	5,240	12,000
110- 41100-	260	Repair and maintenance		3,000	3,000
110- 41100-	510	Insurance and bonds	7,250	30,589	25,000
110- 41100-	790	Miscellaneous	4,063	278	2,000
110- 41100-	799	Donations		0	0
110- 41100-	801	Lawsuit settlement	0	0	0
110- 41100-	900	Capatl Outlay	0	0	5,000
		Total Mayor and Alderman	\$74,986	\$94,024	\$113,000
Recorder's office:					
110- 41200-	111	Salaries (recorder/city clerk)	60,306	76,056	78,135
110- 41200-	148	Seminar expense & travel	1,646	1,347	2,500
110- 41200-	211	Postage	565	1,187	1,200
110- 41200-	245	Telephone	6,064	6,311	6,500
110- 41200-	255	Data processing support service	7,341	25,000	25,000
110- 41200-	264	Equipment maintenance		364	500
110- 41200-	311	Office supplies	2,237	6,298	2,000
110- 41200-	312	Computer and copier expense	4,063	5,500	5,500
110- 41200-	510	Insurance	794	2,062	2,200
110- 41200-	790	Miscellaneous	119	425	500
			\$83,135	\$124,550	\$124,035
110- 41200-	900	Capital outlay (Office Equipment)	0	6,000	6,000
		Total Recorder's office	\$83,135	\$130,550	\$130,035

CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET  
EXPENDITURES

			2024-2025	2025-2026	2026-2027
			Actual	Estimated	Proposed
General Government Building:					
110- 41300-	111	Salaries	9796	19,376	19,155
110- 41300-	240	Utilities	38,610	40,677	40,000
110- 41300-	260	Repair and maintenance	12,804	75,000	75,000
110- 41300-	311	Supplies	3,027	5,561	4,000
110- 41300-	511	Insurance	15,897	27,476	20,000
110- 41300-	620	Note - principal - building and land	0	0	0
110- 41300-	633	Note - interest - building	0	0	0
110- 41300-	790	Miscellaneous	0	0	500
			0		
110- 41300-	900	Capital outlay		21,499	10,000
		Total Government building	\$80,134	\$170,213	\$168,655
Total General Government			\$80,134	\$394,787	\$411,690
City Court					
110- 41400-	111	Salaries (judge )	0	0	600
110- 41400-	119	Salaries (court clerk )		0	0
110- 41400-	255	Data Processing Services	6,351	6,125	6,125
110- 41400-	312	Computer expense		700	700
			0		
110- 41400-	900	Capital outlay	0	0	0
		Total City Court	\$6,351	\$6,825	\$7,425
Employer's Contribution					
110- 41600-	141	F.I.C.A. / Medicare Employer's		15,623	13,000
110- 41600-	142	Hospital and health insurance		1,213	18,060
110- 41600-	143	Retirement fund		2,669	3,200
110- 41600-	147	Unemployment insurance		115	125
110- 41600-	149	Employee Benefits	20,031	4,970	6,000
		Total Contributions	\$20,031	\$24,590	\$40,385

CITY OF RIDGETOP, TENNESSEE  
 GENERAL FUND 2026-2027 FISCAL YEAR BUDGET  
 EXPENDITURES

		2024-2025	2025-2026	2026-2027
		Actual	Estimated	Proposed
	South Precinct			
110- 42110- 250	Professional Services	178,130	182,112	202,780
			0	0
	Total South Precinct	\$178,130	\$182,112	\$202,780

DRAFT

CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET  
EXPENDITURES

			2024-2025	2025-2026	2026-2027
			Actual	Estimated	Proposed
Fire Department					
110- 42200-	111	Salary	\$57,200	58,848	106,295
110- 42200-	148	Seminar/training expense	54	300	1,000
110- 42200-	245	Telephone	2,586	2,867	2,800
110- 42200-	252	Legal/other professional service	29,718	31,141	29,983
110- 42200-	264	Equipment Maintenance	21,519	9,331	10,000
110- 42200-	311	Office supplies		104	300
110- 42200-	313	Small items of equipment		12,789	15,000
110- 42200-	327	Protective clothing	8,680	14,780	15,000
110- 42200-	330	Supplies	5,246	5,198	5,000
110- 42200-	331	Gas and oil	2,108	2,287	3,000
110- 42200-	510	Insurance and bonds	4,976	9,781	12,000
110- 42200-	620	Capital outlay note principal		0	0
110- 42200-	633	Capital outlay note interest		0	0
110- 42200-	790	Miscellaneous	184	300	1,000
			\$132,271	\$147,726	\$201,378
110- 42200-	900	Capital outlay	0	35,615	420,000
Total Fire Department			\$132,271	\$183,341	\$621,378
Streets					
110- 43100-	268	Repair and maintenance	40,885	40,106	25,000
110- 43100-	510	Insurance and Bonds	166	0	400
110- 43100-	513	Liability Insurance		166	500
110- 43100-	620	Capital outlay note principal		0	0
110- 43100-	633	Capital outlay note interest		0	0
110- 43100-	790	Miscellaneous		0	100
			\$41,051	\$40,272	26,000
110- 43100-	900	Capital outlay (Bridge)		111,592	0
110- 43100-	931	Street contract/paving	542,199	180,000	180,000
110- 43100-	939	Other improvements (FEMA)		0	0
Total Streets			\$583,250	\$331,864	\$206,000

CITY OF RIDGETOP, TENNESSEE  
GENERAL FUND 2026-2027 FISCAL YEAR BUDGET

EXPENDITURES		2024-2025	2025-2026	2026-2027
		Actual	Estimated	Proposed
Parks and Recreation				
110- 44400-	111 Salary	2,324	2,338	2,790
110- 44400-	260 Repair and maintenance	4,802	60,000	60,000
110- 44400-	296 Recreational/activities	18,965	22,507	25,000
110- 44400-	300 Supplies	44,251	8,840	10,000
110- 44400-	510 Insurance and bonds	1,407	2,210	3,000
110- 44400-	620 Note-principal-Wilson Park		0	0
110- 44400-	633 Note-interest-Wilson Park		0	0
110- 44400-	735 Park rental reimbursement		750	1,200
110- 44400-	790 Miscellaneous	423	12	500
		\$72,172	\$96,657	\$102,490
110- 44400-	900 Capital outlay (Playground Equipment)	137,502	27,310	30,000
110- 44400-	937 Park/recreation improvement (Grant)		0	300,000
	Total Parks and Recreation	\$209,674	\$123,967	\$432,490
TOTAL EXPENDITURES		\$1,370,507	\$1,065,374	\$1,922,148
Excess or (deficiency) of Revenue over Expenditures		\$16,913	\$280,598	(\$143,766)
OTHER FINANCING SOURCES (USES)				
110- 36930-	Loan proceeds	\$0	0	\$0
110- 31500-	Transfers - In lieu of taxes	\$31,144	33,248	31,144
	Fund balance beginning	\$2,971,015	\$2,987,928	\$3,268,526
	Fund balance ending	\$2,987,928	\$3,268,526	\$3,124,760

CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 STATE STREET AID FUND

			2025-2026	2026-2027
			Estimated	Proposed
STATE STREET AID REVENUE				
121-	33551	State street aid fund revenue	75,582	75,748
121-	33558	Transportation Modernization Cty Pmt	-	0
121-	36100	Interest earned	15,693	7,000
TOTAL REVENUES			\$91,275	\$82,748
EXPENDITURES				
121-	43100-	111 Street work (salaries)		\$0
121-	43100-	141 FICA/MED (Employer's shares)		0
121-	43100-	147 Unemployment insurance		0
121-	43100-	211 Postage		0
121-	43100-	252 Professional Service		0
121-	43100-	263 Auto maintenance		0
121-	43100-	268 Repair and maintenance (roads)	13,937	20,000
121-	43100-	293 Mowing		0
121-	43100-	320 Operating supplies		0
121-	43100-	513 Liability insurance		1,500
121-	43100-	615 Debt service (transfer to general fund)		0
121-	43100-	790 Miscellaneous		500
			\$13,937	\$22,000
121-	43100-	900 Capital outlay	150,000	0
121-	43100-	931 Street contract/paving		0
		Total Streets	\$163,937	\$22,000
STREET LIGHTS				
121-	43160-	247 Street lights	35,840	35,000
TOTAL EXPENDITURES			\$199,777	\$57,000
Excess (difficiency) of revenues over expenditures			(\$108,502)	\$25,748
Transfers			0	0
Fund balance beginning			\$382,857	\$301,062
Fund balance ending			\$274,355	\$326,810

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CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 DRUG FUND

				2025-2026	2026-2027
				Estimated	Proposed
REVENUES					
140-	35140		Drug related fines	0	0
TOTAL REVENUES				\$0	\$0
EXPENDITURES					
140-	42100-	148	Seminar and training expense	0	0
140-	42100-	335	Finger printing equipment	0	0
140-	42100-	329	Other supplies	0	0
140-	42100-	790	Miscellaneous	0	0
				\$0	\$0
140-	42100-	900	Capital outlay		
TOTAL EXPENDITURES				\$0	\$0
Excess (deficiency) of revenues over expenditures				\$0	\$0
Transfers				0	
Fund balance beginning				\$1,421	\$1,421
Fund balance ending				\$1,421	\$1,421

**CITY OF RIDGETOP, TENNESSEE  
2026-2027 FISCAL YEAR BUDGET  
SEWER REVENUE FUND**

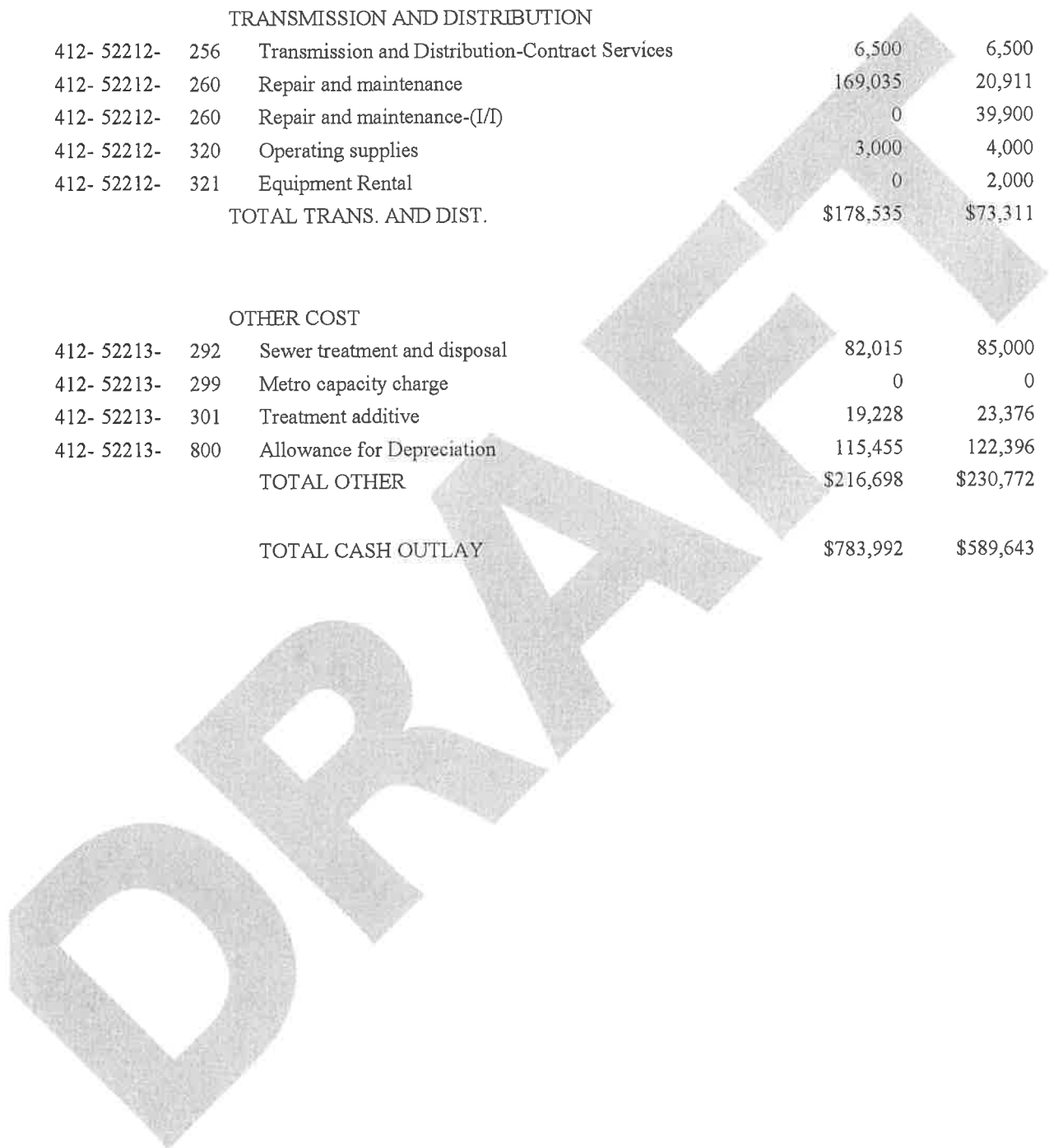
			2025-2026	2026-2027
			Estimated	Proposed
SOURCES OF FUNDS				
REVENUES				
412-	37200	Sewer sales	606,072	590,000
412-	37291	Penalty revenue	9,045	6,000
412-	37296	Sewer tap fees	2,000	1,000
412-	37298	Sewer access fees	200	100
412-	36350	Insurance Recoveries	-	-
412-	37493	Customer installation/reconnection	-	-
412-	37496	Permits	-	-
412-	37910	Interest earned	41,292	32,000
412-	37990	Other non-operating revenue	6,250	1,000
412-	37999	Grant income (ARP)	185,095	0
TOTAL REVENUES			849,954	\$630,100
OTHER SOURCES OF CASH				
Proceeds from the sale of notes				
Proceeds from the sale of bonds				
			\$0	\$0
BEGINNING CASH - Unrestricted			\$1,033,180	\$1,293,491
BEGINNING CASH - Restricted				
TOTAL AVAILABLE CASH			\$1,883,134	\$1,923,591

CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 SEWER REVENUE FUND

			2025-2026	2026-2027
			Estimated	Proposed
GENERAL CUSTOMER/OPERATING EXPENSES				
412- 52210-	111	Salaries	117,028	156,946
412- 52210-	141	FICA Employer's share	7,097	3,600
412- 52210-	142	Hospital and health insurance	17,239	33,174
412- 52210-	146	Worker's compensation	500	500
412- 52210-	147	Unemployment Insurance	50	100
412- 52210-	148	Seminar training	100	1,000
412- 52210-	211	Postage	4,258	4,200
412- 52210-	240	Utilities	4,107	4,000
412- 52210-	245	Telephones	825	1,200
412- 52210-	252	Legal service/Professional service	35,563	25,000
412- 52210-	253	Audit service	11,173	12,000
412- 52210-	255	Data processing support service	9,178	9,200
412- 52210-	263	Auto maintenance	1,162	1,500
412- 52210-	264	Equipment maintenance	1,758	2,000
412- 52210-	311	Office supplies	933	1,250
412- 52210-	313	Small items of Equipment	5,354	8,000
412- 52210-	326	Uniforms	494	500
412- 52210-	329	Other supplies	1,550	2,500
412- 52210-	331	Gas and oil	4,299	4,200
412- 52210-	512	Auto insurance	392	1,000
412- 52210-	513	Insurance and bonds	1,366	3,000
412- 52210-	531	Building and Office Rental	2,400	2,400
412- 52210-	592	In lieu of tax	9,453	7,990
412- 52210-	620	Notes payable (principal)	0	0
412- 52210-	633	Notes payable (interest)	0	0
412- 52210-	790	Miscellaneous	100	300
TOT CASH EXP-GEN CUST			\$236,378	\$285,560
412- 52210-	900	Capital outlay (Sewer Engineering Barwood & I & I)	152,380	0
TOTAL CASH OUTLAY-GEN CUST			\$388,758	\$285,560

CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 SEWER REVENUE FUND

			2025-2026	2026-2027
			Estimated	Proposed
TRANSMISSION AND DISTRIBUTION				
412- 52212-	256	Transmission and Distribution-Contract Services	6,500	6,500
412- 52212-	260	Repair and maintenance	169,035	20,911
412- 52212-	260	Repair and maintenance-(I/D)	0	39,900
412- 52212-	320	Operating supplies	3,000	4,000
412- 52212-	321	Equipment Rental	0	2,000
TOTAL TRANS. AND DIST.			\$178,535	\$73,311
OTHER COST				
412- 52213-	292	Sewer treatment and disposal	82,015	85,000
412- 52213-	299	Metro capacity charge	0	0
412- 52213-	301	Treatment additive	19,228	23,376
412- 52213-	800	Allowance for Depreciation	115,455	122,396
TOTAL OTHER			\$216,698	\$230,772
TOTAL CASH OUTLAY			\$783,992	\$589,643



CITY OF RIDGETOP, TENNESSEE  
 SEWER FINANCIAL OPERATIONS  
 RECONCILIATION STATEMENT - INCOME

	2025-2026 Estimated	2026-2027 Proposed
TOTAL REVENUE	\$849,954	\$630,100
Less:		
Total cash outlay	(783,992)	(589,643)
Depreciation		
Depreciation new equipment and projects		
Depreciation donations		
Add: Principal payments	0	0
Capital outlay	152,380	0
Change in Net Position	\$218,343	\$40,457
Beginning Net Postion	2,551,668	\$2,770,011
Ending Net Position	2,770,011	\$2,810,468

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CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 NATURAL GAS FUND

		2025-2026	2026-2027	
		Estimated	Proposed	
<b>SOURCES OF CASH</b>				
<b>REVENUES</b>				
415-	37410	Metered gas sales	571,659	600,000
415-	37491	Penalty revenue	5,681	4,000
415-	37493	Customer installation	11,597	1,500
415-	37496	Permits	0	0
415-	37501	Infrastructure fee	2,700	900
415-	37910	Interest earned	33,478	25,000
415-	36330	Sale of Vehicles	0	0
415-	37990	Other non-operating revenue	24	500
<b>TOTAL REVENUES</b>		<b>\$625,139</b>	<b>\$631,900</b>	
<b>OTHER SOURCES OF CASH</b>				
		Proceeds from the sale of notes	\$0	\$0
		Proceeds from the sale of bonds	0	0
		Proceeds from a lease	0	0
		Sale of assets	0	0
			\$0	\$0
<b>BEGINNING CASH</b>		<b>\$987,022</b>	<b>\$942,462</b>	
<b>TOTAL AVAILABLE CASH</b>		<b>\$1,612,161</b>	<b>\$1,574,362</b>	

CITY OF RIDGETOP, TENNESSEE  
 2026-2027 FISCAL YEAR BUDGET  
 NATURAL GAS FUND

			2025-2026	2026-2027	
			Estimated	Proposed	
GENERAL CUSTOMER/OPERATING EXPENSES					
415-	52410-	111	Salary/regular	108,272	63,632
415-	52410-	129	Salary/office help	43,742	48,860
415-	52410-	141	FICA/MED (Employer's share)	7,852	7,200
415-	52410-	142	Health insurance	26,203	42,988
415-	52410-	143	Retirement fund	3,157	1,200
415-	52410-	146	Worker's compensation	0	500
415-	52410-	147	Unemployment insurance	63	100
415-	52410-	148	Seminar/training expense	2,346	3,000
415-	52410-	211	Postage	3,816	4,500
415-	52410-	235	Dues & Subscriptions	1,409	1,500
415-	52410-	240	Utilities	5,325	7,000
415-	52410-	245	Telephones	1,947	2,000
415-	52410-	252	Legal service/Professional services	11,764	10,000
415-	52410-	253	Audit fees	5,106	5,500
415-	52410-	255	Data processing support service	14,920	15,000
415-	52410-	263	Auto maintenance	3,810	3,500
415-	52410-	264	Equipment maintenance	3,375	5,000
415-	52410-	297	Inspection fee	0	0
415-	52410-	311	Office supplies	906	1,200
415-	52410-	313	Small items of equipment	12,177	12,000
415-	52410-	326	Uniforms	1,371	1,200
415-	52410-	329	Other supplies	3,933	1,000
415-	52410-	331	Gas and oil	4,834	5,000
415-	52410-	345	Integrity Management	0	0
415-	52410-	346	Public Awareness	5,596	3,000
415-	52410-	347	Safety	0	0
415-	52410-	510	Insurance and Bonds	1,335	2,200
415-	52410-	511	Insurance on buildings	5,822	6,000
415-	52410-	512	Auto insurance	2,276	2,400
415-	52410-	513	Liability insurance	388	4,000
415-	52410-	531	Building and office rent	7,200	7,200
415-	52410-	592	Payment in lieu of taxes	21,175	18,218
415-	52410-	610	Interest payments	0	0
415-	52410-	790	Miscellaneous	875	1,000
TOT CASH EXP - GEN CUST				\$310,995	\$285,898
415-	52410-	600	Principal Payments	-	-
415-	52410-	900	Capital outlay	66,185	50,000
TOT CASH OUTLAY - GEN CUST				\$377,180	\$335,898



CITY OF RIDGETOP, TENNESSEE  
 NATURAL GAS FUND  
 RECONCILIATION STATEMENT - INCOME  
 2026-2027 FISCAL YEAR BUDGET

	2025-2026 Estimated	2026-2027 Proposed
TOTAL REVENUE	\$625,139	\$631,900
Less:		0
Total cash outlay	(716,331)	(669,698)
Depreciation		
Depreciation new equipment and projects		
Depreciation donations		
Add: Principal payments	0	0
Capital outlay	66,185	50,000
Change in Net Position	(\$25,007)	\$12,202

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**CITY OF RIDGETOP, TENNESSEE**

**ORDINANCE NO. 2026-104**

**AN ORDINANCE OF THE CITY OF  
RIDGETOP, TENNESSEE, AMENDING BUDGET ORDINANCE NO. 2025-104 FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**WHEREAS**, the Board of Mayor and Aldermen of Ridgetop, Tennessee, assembled in regular session on the 13th day of May 2025 and adopted the 2025-2026 fiscal year budget by passage of Ordinance No.2025-104, and

**WHEREAS**, in said budget, certain amounts were budgeted in the amount hereafter set out and were appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Ridgetop, Tennessee, during the fiscal year beginning July 1, 2025 and ending June 30, 2026, and

**WHEREAS**, the City has incurred an increase in expenditures for various operating expenses, maintenance and repairs, insurance, professional services, audit services, salaries and employee expenses within its various funds, departments, institutions, offices and agencies as stated below requiring an increase in the appropriated amount, and

**WHEREAS**, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriation made by law.

	<u>FROM</u>	<u>INCREASE TO</u>	<u>ADDITIONAL</u>
<b><u>General Fund</u></b>			
Increase appropriations for:			
Recorder's Office			
Data Processing Support Service	\$22,768	\$28,000	\$5,232
Funded By: Increase in estimated revenues:		\$5,232	\$5,232
Fund Balance			
Increase appropriations for:			
Recorders Office			
Office Supplies	\$2,000	\$6,200	\$4,200
Funded By: Increase in estimated revenues:		\$4,200	\$4,200

Fund Balance

Increase appropriations for:

Recorder's Office			
Computer and Copier Expense	\$3,600	\$5,500	\$1,900

Funded By: Increase in estimated revenues:		\$1,900	\$1,900
Fund Balance			

Increase appropriations for:

General Government Building			
Salaries	\$18,414	\$22,000	\$3,586

Funded By: Increase in estimated revenues:		\$3,586	\$3,586
Fund Balance			

General Government Building			
Insurance	\$20,000	\$28,000	\$8,000

Funded By: Increase in estimated revenues:		\$8,000	\$8,000
Fund Balance			

General Government Building			
Capital Outlay	\$10,000	\$25,000	\$15,000

Funded By: Increase in estimated revenues:		\$15,000	\$15,000
Fund Balance			

Increase appropriations for:

City Court			
Data Processing Services	\$5,800	\$6,200	\$400

Funded By: Increase in estimated revenues:		\$400	\$400
Fund Balance			

Increase appropriations for:

Employer Contribution			
FICA/Medicare Employer's	\$13,000	\$15,000	\$2,000

Funded By: Increase in estimated revenues:

Fund Balance		\$2,000	\$2,000
Increase appropriations for:			
Police Department			
Professional Services	\$196,317	\$199,010	\$2,693
Funded By:			
Increase in estimated revenues:			
Fund Balance		\$2,693	\$2,693
Increase appropriations for:			
Street			
Repair and Maintenance	\$22,000	\$41,000	\$23,000
Funded By:			
Increase in estimated revenues:		\$23,000	\$23,000
Fund Balance			
Increase appropriations for:			
Parks and Recreation			
Recreational/activities	\$25,000	\$30,000	\$5,000
Funded By:			
Increase in estimated revenues:		\$5,000	\$5,000
Fund Balance			
<b><u>Sewer Revenue Fund</u></b>			
Increased Appropriation for:			
General Customer/Operating Expenses			
FICA Employer's share	\$3,600	\$7800	\$1,390
Source of Funding:			
Fund Balance		\$1,390	\$1,390
General Customer/Operating Expenses			
Hospital and Health Insurance	\$13,614	\$17,500	\$3,886
Source of Funding:			
Fund Balance		\$3,886	\$3,886
General Customer/Operating Expenses			
Postage	\$3,500	\$4,750	\$1,250
Source of Funding:			
Fund Balance		\$1,250	\$1,250

Appropriation:			
Legal Service/Professional	\$25,000	\$35,000	\$10,000
Source of Funding:			
Fund Balance		\$10,000	\$10,000
Appropriation:			
Audit Service	\$6,000	\$12,000	\$6,000
Source of Funding:			
Fund Balance		\$6,000	\$6,000
Appropriation:			
Data Processing Support Service	\$7,800	\$9,200	\$1,400
Source of Funding:			
Fund Balance		\$1,400	\$1,400
Appropriation:			
Gas and Oil	\$3,000	\$4,100	\$1,100
Source of Funding:			
Fund Balance		\$1,100	\$1,100
Appropriation:			
Transmission and Distribution Repair and Maintenance	\$80,000	\$105,000	\$25,000
Source of Funding:			
Fund Balance		\$25,000	\$25,000
<b><u>Gas Revenue Fund</u></b>			
Increase Appropriation For:			
General Customer/Operating Expenses			
Salary	\$95,872	\$110,000	\$14,128
Source of Funding:			
Fund Balance		\$14,128	\$14,128

Appropriation:			
FICA/MED (Employer's Share)	\$7,200	\$11,000	\$3,800
Source of Funding:			
Fund Balance		\$3,800	\$3,800
Appropriation:			
Retirement Fund	\$1,200	\$4,000	\$2,800
Source of Funding:			
Fund Balance		\$6,000	\$6,000
Appropriation:			
Postage	\$3,500	\$4,500	\$1,000
Source of Funding:			
Fund Balance		\$1,000	\$1,000
Appropriation:			
Due & Subscriptions	\$1,000	\$1,200	\$200
Source of Funding:			
Fund Balance		\$200	\$200
Appropriation:			
Legal Service/Professional	\$5,000	\$11,000	\$6,000
Source of Funding:			
Fund Balance		\$6,000	\$6,000
Appropriation:			
Audit Services	\$5,000	\$5,110	\$110
Source of Funding:			
Fund Balance		\$110	\$110
Appropriation:			
Data Processing Support Service	\$10,000	\$15,000	\$5,000
Source of Funding:			
Fund Balance		\$5,000	\$5,000
Appropriation:			
Auto Maintenance	\$2,000	\$3,600	\$1,600

Source of Funding:			
Fund Balance		\$1,600	\$1,600
Appropriation:			
Other Supplies	\$1,000	\$4,000	\$3,000
Source of Funding:			
Fund Balance		\$3,000	\$3,000
Appropriation:			
Public Awareness	\$4,000	\$5,300	\$1,300
Source of Funding:			
Fund Balance		\$1,300	\$1,300
Appropriation:			
Insurance on Buildings	\$4,200	\$5,823	\$1,623
Source of Funding:			
Fund Balance		\$1,623	\$1,623
Appropriation:			
Capital Outlay	\$50,000	\$56,186	\$6,186
Source of Funding:			
Fund Balance		\$6,186	\$6,186
Appropriation:			
Source of Supply:			
Source of supply	\$120,000	\$220,000	\$100,000
Source of Funding:			
Fund Balance		\$100,000	\$100,000
Appropriation For:			
Transmission and Distribution:			
Repair and Maintenance	\$40,000	\$55,000	\$15,000
Source of Funding:			
Fund Balance		\$15,000	\$15,000
Appropriation:			
Meter Purchase and Repair	\$8,000	\$13,000	\$5,000

Source of Funding:  
Fund Balance

\$5,000

\$5,000

requiring an increase in the appropriated amount, and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriation made be law.

**BE IT ENACTED THAT** this ordinance shall take effect from and after its adoption, the public welfare requiring it.

**Passes 1<sup>st</sup> Reading**

**May 19, 2026**

**Passes 2<sup>nd</sup> Reading**

\_\_\_\_\_  
Mayor Tim Shaw

\_\_\_\_\_  
City Recorder

**DRAFT**

CITY OF RIDGETOP, TENNESSEE

RESOLUTION NO 26-05

A RESOLUTION AUTHORIZING THE EXECUTION OF AN INTER-LOCAL AGREEMENT BETWEEN THE CITY OF RIDGETOP, TENNESSEE AND ROBERTSON COUNTY, TENNESSEE AND THE EMERGENCY COMMUNICATION DISTRICT OF ROBERTSON COUNTY, TENNESSEE IN REFERENCE TO THE CITY OF RIDGETOP'S PRO-RATA CONTRIBUTION TO THE FUNDING OF EMERGENCY DISPATCH BY THE DISTRICT FOR EMERGENCY RESPONDING PERSONNEL AND SERVICES.

WHEREAS, the City of Ridgetop and Robertson County, Tennessee and the Robertson County Emergency Communication District have maintained a great working relationship for many years; and

WHEREAS, it would be advantageous and necessary for the City of Ridgetop and its citizens to continue to receive emergency responding personnel dispatch services.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF RIDGETOP THAT THE INTER-LOCAL AGREEMENT IDENTIFIED AS EXHIBIT 1 OF THIS RESOLUTION IS APPROVED AND EXECUTED.

THIS RESOLUTION IS EFFECTIVE UPON ADOPTION, THE WELFARE OF THE CITIZENS OF THE CITY OF RIDGETOP REQUIRING IT.

Adopted: \_\_\_\_\_

\_\_\_\_\_  
MAYOR TIM SHAW

\_\_\_\_\_  
CITY RECORDER

**INTERLOCAL AGREEMENT BETWEEN THE E911 EMERGENCY  
COMMUNICATION DISTRICT OF ROBERTSON COUNTY, TENNESSEE, AND  
ROBERTSON COUNTY, TENNESSEE, THE CITY OF SPRINGFIELD, TENNESSEE,  
THE CITY OF WHITE HOUSE, TENNESSEE, THE CITY OF ADAMS, TENNESSEE,  
THE CITY OF RIDGETOP, TENNESSEE, THE CITY OF CROSS PLAINS,  
TENNESSEE, THE CITY OF ORLINDA, TENNESSEE, THE TOWN OF  
COOPERTOWN, TENNESSEE, THE CITY OF GREENBRIER, TENNESSEE, AND  
THE CITY PF CEDAR HILL, TENNESSEE.**

This Joint Agreement made and entered into between the E911 Emergency Communications District of Robertson County, Tennessee, a corporate body politic organized pursuant to the provisions of Tennessee Code Ann. 7-86-105 (hereinafter referred to as "**The District**"); Robertson County, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**The County**"); The City of Springfield, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Springfield**"); The City of White House, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**White House**"), the City of Adams, a political subdivision of the State of Tennessee (hereinafter referred to as "**Adams**"), the City of Ridgetop, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Ridgetop**"), the City of Cross Plains, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Cross Plains**"), the City of Orinda, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Orinda**"), the Town of Coopertown, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Coopertown**"), the City of Greenbrier, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Greenbrier**"); and the City of Cedar Hill, Tennessee a political subdivision of the State of Tennessee (hereinafter referred to as "**Cedar Hill**"); and

WHEREAS, dispatch operations of police, fire and emergency personnel in Robertson County have been studied and discussed for the last several years, and

WHEREAS, currently, the District provides such dispatch services by Interlocal Agreement (the Agreement"), utilizing the District facilities and equipment located at 115 Pinnacle Drive, Springfield, Tennessee; and

WHEREAS, the County, Springfield, White House, Adams, Ridgetop, Cross Plains, Orinda, Coopertown, and Greenbrier, have currently contracted with the District for Dispatch services and the "Agreement" is subject to annual renewal, and Cedar Hill now joins this Agreement; and

WHEREAS, the most recent Contract between these original parties has been effective for a period beginning on July 1, 2025 and to end June 30, 2026; and

WHEREAS, these parties wish to renew the current dispatch agreement upon the terms as provided for herein.

NOW, THEREFORE, the parties agree as follows:

1. The term of this Agreement is for a one (1) year period, beginning July 1, 2026 and ending June 30, 2027. The terms of future renewals based upon joint agreement of the parties will be on a 12 month fiscal year basis, beginning July 1st of each year.
2. During this term of this Agreement, and any renewal, the District agrees to provide for the dispatching of the respective governmental entity fire services, law enforcement services, emergency medical and other emergency services as provided within the jurisdictions of the participating governmental entities, twenty-four (24) hours a day, seven (7) days a week.
3. Cost allocation as set forth herein shall be based on the CTAS- MTAS, formula, referred to herein as the "formula payment". As compensation for the emergency dispatch services provided for the term of this Agreement, each above named governmental entity will pay by formula the updated designated amounts to the District as set forth in the attached Exhibit "1".
4. The parties therefore agree that upon joint renewal of this Agreement for the succeeding fiscal years, the parties will use "the same formula" to determine the amount payable by each participant. The budget costs for each upcoming prospective fiscal year shall be established by the District and presented to each entity before May 15th of each year, using the dispatch information available for the 12 months preceding April 1st of that year, to allow each entity to establish that amount in their upcoming fiscal year budget which would take effect July 1<sup>st</sup>, and to renew this Agreement by action of their respective governing body each year.
5. The dispatch services referenced above shall be provided by the District using its own employees who are subject to being hired, disciplined and terminated by the District and who are compensated as employees of the District out of its annual budget for the fiscal year 2026- 2027 and for each fiscal year thereafter for any annual renewal of this Agreement.
6. Neither the District or any of the contracting entities will withdraw from this Agreement during any contract year without first giving prior 6 months written notice to all other contracting parties.
7. The parties further agree that the purpose of this Interlocal Agreement is to comply with E911 Revenue Standard Number 21 adopted by the Tennessee Emergency Communication Board pursuant to the authority granted by TN. Code Ann. 7-86-306(9) and to comply with the provisions of Tenn. Code. Ann. 12-9-101, et seq., regarding Interlocal Agreements between local governmental units.

These amounts as set forth are payable monthly, beginning July 1, 2026, by each entity to the District during the term of this Agreement. Each monthly installment will be billed to the respective entity on the first day of each month with payment due no later than the tenth day.

IN WITNESS WHEREOF, each party has caused this Interlocal Agreement to be executed by an authorized person on the date indicated by his or her name.

**ROBERTSON COUNTY, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
WILLIAM A. VOGLE, County Mayor

**THE EMERGENCY COMMUNICATIONS DISTRICT OF ROBERTSON COUNTY:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
BRUCE DEAN, Chairman

**CITY OF SPRINGFIELD, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
BUZZY POOLE, Mayor

**CITY OF WHITE HOUSE, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
JOHN CORBITT, Mayor

**CITY OF ADAMS, TENNESSEE:**

Date: \_\_\_\_\_

BY: \_\_\_\_\_  
WAYNE EVANS, Mayor

**CITY OF RIDGETOP, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
TIMOTHY SHAW, Mayor

**CITY OF CROSS PLAINS, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
MARLENE GRAVES, Mayor

**CITY OF ORLINDA, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
TABITHA SWEARINGEN, Mayor

**TOWN OF COOPERTOWN, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
JEFF SMITH, Mayor

**CITY OF GREENBRIER, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
LANNY ADCOCK, Mayor

**CITY OF CEDAR HILL, TENNESSEE:**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
JOHN EDWARDS, Mayor

**2025 CFS Totals (Used for Budget Year 2026-2027)**

**MTAS/CTAS Formula**

<b>Department</b>	<b>Total Calls</b>	<b>% of calls</b>	<b>Population</b>	<b>% Population</b>	<b>Total Budget</b>
Adams Fire	206	0.19%	624	0.79%	10,356.98
Cedar Hill	39	0.04%	357	0.45%	5,148.98
Coopertown PD	2375	2.21%			
PVFD Coopertown	550	0.51%			
Coopertown TOTAL	2925	2.72%	4480	5.64%	88,595.27
Cross Plains Fire	419	0.39%			
Cross Plains PD	1578	1.47%			
Cross Plains TOTAL	1997	1.85%	1789	2.25%	43,540.64
Greenbrier Fire	820	0.76%			
Greenbrier PD	7762	7.21%			
Greenbrier TOTAL	8582	7.97%	6898	8.68%	176,567.45
Orlinda Fire	224	0.21%	947	1.19%	14,845.39
Ridgetop Fire	342	0.32%	2155	2.71%	32,130.76
Springfield Gas	343	0.32%			
Springfield Fire	3148	2.92%			
Springfield PD	22139	20.56%			
Springfield TOTAL	25630	23.80%	18782	23.65%	503,040.17
White House PD	10900	10.12%			
White House Fire	2256	2.10%			
White House TOTAL	13156	12.22%	12982	16.34%	302,807.73
RC Animal Control	732	0.68%			
RC EMA	450	0.42%			
RC EMS	10757	9.99%			
North Robertson Fire	509	0.47%			
White House Community	579	0.54%			
Pleasant View Fire	653	0.61%			
RC Sheriff	39446	36.63%			
RC Fire Calls Outside City Limits	1447	1.34%			
Robertson County TOTAL	54573	50.68%	30414	38.29%	943,266.63
<b>TOTAL</b>	<b>107674</b>	<b>100.00%</b>	<b>79428</b>	<b>100.00%</b>	<b>2,120,300.00</b>