

CITY OF RIDGETOP, TENNESSEE

ORDINANCE NO. 2025-106

**AN ORDINANCE OF THE CITY OF
RIDGETOP, TENNESSEE, AMENDING BUDGET ORDINANCE NO. 2024-102 FOR
THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, the Board of Mayor and Aldermen of Ridgetop, Tennessee, assembled in regular session on the 21st day of May 2024 that the amount hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various fund, department, institution, offices and agencies of Ridgetop, Tennessee, during the fiscal year beginning July 1, 2024 and ending June 30, 2025.

	<u>FROM</u>	<u>INCREASE TO</u>	<u>ADDITIONAL</u>
<u>General Fund</u>			
Increase appropriations for:			
Mayor & Alderman			
Audit and Accounting Services	\$6,500	\$9,400	\$2,900
Funded By: Increase in estimated revenues:		\$2,900	\$2,900
Fund Balance			
Increase appropriations for:			
Recorders Office			
Office Supplies	\$1,500	\$2,500	\$1,000
Funded By: Increase in estimated revenues:		\$1,000	\$1,000
Fund Balance			
Increase appropriations for:			
City Court			
Data Processing Services	\$4,800	\$6,400	\$1,600
Funded By: Increase in estimated revenues:		\$1,600	\$1,600
Fund Balance			

Increase appropriations for:			
Police Department			
Walk to School	\$0	\$49,200	\$49,200

Funded By:			
Increase in estimated revenues:			
Grants for Walk to School		\$49,200	\$49,200
Fund Balance			

Increase appropriations for:			
Fire Department			
Equipment Maintenance	\$10,000	\$25,000	\$15,000

Funded By: Increase in estimated revenues:			
Fund Balance		\$15,000	\$15,000

Increase appropriations for:			
Street			
Repair and Maintenance	\$20,000	\$30,000	\$10,000

Funded By:			
Increase in estimated revenues:			
Fund Balance		\$10,000	\$10,000

Fund Balance			
Increase appropriations for:			
Street			
Capital Outlay	\$350,000	\$365,000	\$15,000

Funded By:			
Increase in estimated revenues:			
Fund Balance		\$15,000	\$15,000

Increase appropriations for:			
Parks and Recreation			
Capital Outlay	\$100,000	\$150,000	\$50,000

Funded By:			
Increase in estimated revenues:		\$50,000	\$50,000
Fund Balance			

Sewer Revenue Fund

Increased Appropriation for:			
General Customer/Operating Expenses			
Audit Service	\$3,250	\$8,150	\$4,900

Source of Funding:			
Fund Balance		\$4,900	\$4,900

Appropriation:			
Auto Maintenance	\$1,500	\$3,000	\$3,000

Source of Funding:			
Fund Balance		\$1,500	\$1,500

Appropriation:			
Office Supplies	\$1,250	\$2,250	\$1,000

Source of Funding:			
Fund Balance		\$1,000	\$1,000

Appropriation:			
Other Supplies	\$1,000	\$2,600	\$1,600

Source of Funding:			
Fund Balance		\$1,600	\$1,600

Appropriation:			
Transmission and Distribution			
Repair and Maintenance	\$80,000	\$150,000	\$70,000

Source of Funding:			
Fund Balance		\$70,000	\$70,000

Appropriation:			
Other Cost:			
Sewer Treatment and Disposal	\$65,000	\$95,000	\$30,000

Source of Funding:			
Fund Balance		\$30,000	\$30,000

Gas Revenue Fund

Increase Appropriation For:
General Customer/Operating Expenses

Salary	\$61,327	\$90,000	\$28,673
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Source of Funding:			
Fund Balance		\$28,673	\$28,673

Appropriation:			
Dues and Subscriptions	\$1,000	\$2,100	\$1,100

Source of Funding:			
Fund Balance		\$1,100	\$1,100

Appropriation:			
Audit Fees	\$5,000	\$7,500	\$2,500

Source of Funding:			
Fund Balance		\$2,500	\$2,500

Appropriation:			
Equipment Maintenance	\$5,000	\$15,000	\$10,000

Source of Funding:			
Fund Balance		\$10,000	\$10,000

Appropriation:			
Other Supplies	\$1,000	\$3,200	\$2,200

Source of Funding:			
Fund Balance		\$2,200	\$2,200

Appropriation:			
Source of Supply:			
Source of supply	\$120,000	\$165,000	\$45,000

Source of Funding:			
Fund Balance		\$45,000	\$45,000

Appropriation For:			
Transmission and Distribution:			
Repair and Maintenance	\$40,000	\$45,000	\$5,000
Source of Funding:			
Fund Balance		\$5,000	\$5,000
Appropriation:			
Meter Purchase and Repair	\$5,000	\$10,000	\$5,000
Source of Funding:			
Fund Balance		\$5,000	\$5,000

BE IT ENACTED that this ordinance shall take effect from and after its adoption, the public welfare requiring it.

Passes 1st Reading **May 13, 2025**

Passes 2nd Reading **June 17, 2025**

Mayor Tim Shaw

City Recorder